Mahoning Township
849 Bloom Road, Danville PA 17821
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Township Code

Section 3202. Annual Budget.—(a)

The board of supervisors shall annually prepare a proposed budget for all funds for the ensuing fiscal year. The proposed budget shall reflect as nearly as possible the estimated revenues and expenses of the township for the year for which the budget is prepared.

Mahoning Township 2027 Budget

Tentative Projected Revenue:

$ 4,601,235.00

Tentative Projected Expenses:

General Expenses:	$1,702,280.00
Police Expenses:	$1,619,220.00
DSI Expenses:	$1,271,685.00
Total Expenses:	$4,593,185.00

General Expenses:	37.00%
Police Expenses:	35.19%
DSI Expenses:	27.64%

Projected Revenue Over Expenses: $8050.00 .142%

East End Fire Company 2027 Budget

Tentative Projected Revenue:

$147,600.00[1]

Tentative Projected Expenses:

$52,235.00

Transfer to Long Term Investments

$95,365.00

[1] $74,000 in Tax Revenue. $73,600 in transfers from Township

	A	B	E
1		**REVENUES AND OTHER FINANCING SOURCES- 2027**	**PROJECTION**
2			
3		**Real Property Taxes**	
4	01.301.100	Real Estate Taxes - Current Year's Levy	$500,000.00
5	01.301.300	Real Estate Taxes - Deliquent from Tax Collector	$10,000.00
6		**Local Tax Enabling Act (Act 511) Taxes**	
7	01.310.100	Real Estate Transfer Tax	$100,000.00
8	01.310.200	Earned Income Tax	$1,400,000.00
9	01.310.500	Local Service Tax	$550,000.00
10		**Business License and Permits**	
11	01.321.610	Transient Retailers	$200.00
12	01.321.800	Cable Television Franchise	$45,000.00
13		**Fines**	
14	01.331.100	Court - District Magistrate	$12,000.00
15	01.331.130	State Police Fines	$2,000.00
16	01.331.140	Parking Violation Fines	$50,000.00
17	01.331.400	Prothonotary Fines	$500.00
18		**Interest Earnings**	
19	01.341.000	Interest Earnings	$680,000.00
20		**Rents and Royalties**	
21	01.342.000	Rents and Royalties	$350.00
22		**State Capital & Operating Grants**	
23	01.354.020	Public Safety Grants	$467,985.00
24		**State Shared Revenue and Entitlements**	
25	01.355.010	Public Utility Realty Tax (PURTA)	$2,500.00
26	01.355.040	Alcoholic Beverages Licenses	$1,000.00
27	01.355.050	General Municipal Pension System State Aid	$100,000.00
28	01.355.070	Foreign Fire Insurance Premium Tax	$34,000.00
29	01.355.090	Local Share Assessment/Gaming Grant	
30	01.355.120	Highway Safety Grant - NCHSN	$8,000.00
31		**Payments in Lieu of Taxes**	
32	01.359.000	Payments in Lieu of Taxes	$230,000.00
33		**Charges for Services**	
34	01.361.750	Sale of Copies of Accident Reports	$800.00
35	01.361.760	Fingerprinting Fees	$700.00
36		**Public Safety**	
37	01.362.300	Zoning and Subdivision and Land Development Fees	$25,000.00
38	01.362.350	Zoning and Subdivision and Land Development Fees - I & I	$4,000.00
39	01.362.750	Zoning and Subdivision and Land Development Fees - Cooper Township	$5,000.00
40	01.362.760	UCC Fees	$200,000.00
41		**Highways and Streets**	
42		**Sanitation**	
43	01.364.500	Sale of Recyclable Material	$1,000.00
44	01.364.900	SEO Fees	$1,200.00
45	35.357.030	Liquid Fuels	$165,000.00
46		**Unclassified Operating Revenues**	
47	01.387.000	Contributions and Donations from Private Sources	
48	01.389.000	All other Unclassified Operating Revenue	$5,000.00
49		**Other Financing Sources**	
50	01.391.100	Sale of General Fixed Assets	$0.00
51		**Refund Prior Year Expenses**	
52	01.395.000	Refunds of Prior Year Expenditures	$0.00

	A	B	D
1		**EXPENDITURES- 2027**	**PROJECTION**
2		**Legislative Body**	
3	01.400.105	Salaries & Wages - Elected Officials	$11,915.00
4	01.400.192	FICA-Employer Paid	$912.00
5	01.400.195	Worker's Compensation Insurance-EEFC	$15,000.00
6	01.400.196	Health Insurance Benefit	$260,100.00
7	01.400.215	Postage	$2,500.00
8	01.400.321	Telephone Monthly Charges	$5,200.00
9	01.400.420	Dues, Subscriptions and Memberships	$7,500.00
10	01.400.460	Meetings and Conferences, Continuing Education	$3,000.00
11	01.400.500	Contributions and Donations	$750.00
12		**Auditing Services/Financial Administration**	
13	01.402.311	Auditors	$90.00
14		**Tax Collection**	
15	01.403.105	Tax Collectors Salary	$41,875.00
16	01.403.192	FICA-Employer Paid	$3,203.00
17	01.403.130	DAEI Commission	$30,000.00
18	01.403.200	Supplies	$700.00
19		**Solicitor/Legal Services**	
20	01.404.317	Township Solicitor	$15,000.00
21	01.404.318	Zonng Hearing Board - legal	$5,000.00
22	01.404.319	Labor Attorney	$15,000.00
23		**Secretary/Clerk**	
24	01.405.110	Salaries and Wages - Appointed Officials - Secretary	$55,000.00
25	01.405.111	Salaries and Wages - Appointed Officials - Treasurer	$55,000.00
26	01.405.192	FICA-Employer Paid	$8,415.00
27	01.405.195	Worker's Compensation Insurance	$150.00
28	01.405.311	Accounting and Auditing Services	$15,000.00
29	01.405.460	Meetings and Conferences, Continuing Education	$500.00
30	01.405.196	Health Insurance Benefit	$25,100.00
31		**Other General Government Administration**	
32	01.406.241	General Government Supplies	$2,500.00
33	01.406.341	Advertising	$6,000.00
34	01.406.450	Contracted Services (Shredding)	$500.00
35		**IT-Networking Services**	
36	01.407.270	Computer Hardware	$6,600.00
37	01.407.271	Licenses & IT Support	$23,000.00
39		**Engineering Services**	
40	01.408.313	Engineering Services	$615,000.00
41		**Public Saftey**	
42	01.411.000	Fire-Fireman's Relief (EEFC)	$34,000.00
43	01.411.100	Fire Supply	$23,500.00
44		**General Government Buildings and Plant**	
45	01.409.200	Supplies	$5,500.00
46	01.409.226	Cleaning Supplies and Services	$8,820.00
47	01.409.239	Safety Committee	$3,500.00
48	01.409.255	Beautification	$1,500.00
49	01.409.361	Electricity	$15,000.00
50	01.409.362	Gas	$9,000.00
51	01.409.363	Hydrant Service	$67,000.00
52	01.409.364	Sewer & Water	$4,500.00
53	01.409.367	Garbage-Refuse Removal	$3,000.00
54	01.409.373	Building Repairs	$7,500.00
55		**UCC and Code Enforcement**	
56	01.413.000	UCC and Code Enforcement	$90,000.00
57		**Planning and Zoning**	
58	01.414.118	Salary & Wages - Zoning	$70,000.00
59	01.414.192	FICA-Employer Paid	$5,400.00
60	01.414.195	Worker's Compensation Insurance	$300.00
61	01.414.260	Small tools & Supplies	$500.00
62	01.414.272	IT Support	$10,000.00
63	01.414.314	Legal Services	$7,500.00
64		**Examination of Licensed Occupations**	
65	01.417.470	CDL, Drug & Alcohol Testing	$250.00
66		**Insurance**	
67	01.486.100	Insurance-Property & Liability	$55,000.00
68		**Unclassified Expenses**	
69	01.489.000	All Other Unclassified Operating Expenditures	
70			
71		**TRANSFERS**	
72	01.492.000	Transfer to other Funds	$50,000
73			
74		**TOTAL GENERAL EXPENSES 2026**	$1,702,280.00

	A	B	D
1		**POLICE - 2027**	**PROJECTION**
2	01.410.112	Salaries and Wages - Full-Time Staff	$880,000.00
3	01.410.117	PD Secretary Salary	$78,500.00
4	01.410.192	FICA-Employer Paid	$73,325.00
5	01.410.195	Worker's Compensation Insurance	$25,850.00
6	01.410.196	Health Insurance Benefits	$275,000.00
7	01.410.197	Pension	$93,642.00
8	01.410.198	Other Group Benefits	$8,300.00
9	01.410.272	IT Support	$20,500.00
10	01.410.270	Computer Hardware	$6,600.00
11	01.410.231	Vehicle Fuel - Gasoline	$8,000.00
12	01.410.238	Clothing and Uniforms	$8,500.00
13	01.410.249	Police Supply	$5,000.00
14	01.410.253	PD Vehicle Repair	$8,500.00
15	01.410.254	Speed Control	$1,100.00
16	01.410.324	Wireless Telephone	$4,500.00
17	01.410.326	Radio Equipment	$1,000.00
18	01.410.329	Community Relations	$4,000.00
19	01.410.420	Dues, Subscriptions and Membership	$35,064.00
20	01.410.460	Meetings and Conferences, Continuin	$10,000.00
21	01.410.760	Capital Purchase	$71,839.00
22		**TOTAL POLICE EXPENSES 2026**	$1,619,220.00

	A	B	D
1		DSI- 2027	**PROJECTION**
2		**Public Works - General Services**	
3	01.430.112	Salaries & Wages - Full-Time Staff	$355,000.00
4	01.430.192	FICA-Employer Paid	$27,200.00
5	01.430.195	Worker's Compensation Insurance	$10,000.00
6	01.430.196	Health Insurance Benefit	$215,000.00
7	01.430.197	Pension	$125,402.00
8	01.430.198	Other Group Benefits	$2,750.00
9	01.430.200	Supplies	$3,000.00
10	01.430.231	Vehicle Fuel - Gasoline	$15,000.00
11	01.430.238	Clothing and Uniforms	$2,500.00
12	01.430.260	Small Tools and Minor Equipment	$3,000.00
13	01.430.368	Leaf & Brush Removal	$16,833.00
14	01.430.375	Repairs to Vehicles	$10,000.00
15	01.430.760	Capital Purchases	$34,000.00
16		**Cleaning of Streets and Gutters**	
17	01.431.000	Cleaning of Streets and Gutters	$8,000.00
18		**Winter Maintenance**	
19	01.432.000	Winter Maintenance - Snow Removal	$30,000.00
20		**Traffic Control**	
21	01-433-372	Signs and Traffic Signals	$5,000.00
22		**Storm Sewers**	
23	01.436.000	MS4/Storm Water	$30,000.00
24	01.436.450	Contracted Services	
25		**Repairs of Tools and Machinery**	
26	01.437.374	Machinery and Equipment	$10,000.00
27		**Road and Bridge Maintenance**	
28	01.438.000	Maintenance and Repairs of Roads and Bridges	$35,000.00
29	01.438.377	Line Painting	$14,000.00
30		**Highway Construction and Rebuilding**	
31	01.439.000	Highway Construction and Rebuilding Projects	$310,000.00
32		**STORMWATER MANAGEMENT & FLOOD CONTROL**	
33	01.446.000	STORMWATER MANAGEMENT & FLOOD CONTROL	$10,000.00
34			
35		**TOTAL DSI EXPENSES 2026**	$1,271,685.00

	A	B	C
1		**FIRE PROTECTION - 2027**	**PROJECTION**
2		**Revenues**	
3		**Real Property Taxes**	
4	02.301.100	Fire Taxes - Current Year's Levy	$74,000.00
5		**Interest Earnings**	
6	03.341.000	Interest Earnings	$100.00
7		**Other Financing Sources**	
8	03.392.000	Transfers from Other Funds	$73,500.00
9			
10		**Expenditures**	
11		**Public Safety**	
12	03.411.000	Fire	$52,235.00
13		**Interfund Transfers**	
14	03.492.000	Transfers to Other Funds	$95,365.00
15			
16		**HIGHWAY AID FUND- 2027**	**PROJECTION**
17		**CURRENT ASSETS**	
18			
19	35.100.001	**Cash**	$114.15
20			
21	35.130.000	**Due From Other Funds**	
22		**Revenues**	
23	35.357.030	Liquid Fuels	$165,000.00
24		**Interest Earnings**	
25	35.341.000	Interest Earnings	$3,000.00
26		**Other Financing Sources**	
27	35.392.000	Transfers from Other Funds	
28		**Expenditures**	
29		**Public Works**	
30	35.439.000	Highway Construction And Rebuilding Projects	$310,000.00
31		**Interfund Transfers**	
32	35.492.000	Transfers to Other Funds	
33	35.392.000	Transfer From Other Funds	$141,885.85