



Mahoning Township
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Township Code

Section 3202. Annual Budget.—(a)

The board of supervisors shall annually prepare a proposed budget for all funds for the ensuing fiscal year. The proposed budget shall reflect as nearly as possible the estimated revenues and expenses of the township for the year for which the budget is prepared.

2024 Budget

Revenue:	\$3,693,850.00
Capital Savings	\$ 53,661.00
Expenses:	\$3,747,511.00

General Expenses:	\$1,022,319.00
Police Expenses:	\$1,443,937.00
DSI Expenses:	\$1,281,255.00

Projected Revenue Over Expenses: (\$53,661.00)

General Expenses:	27.28%
Police Department	38.53%
DSI:	34.19%

	A	B	C
1			2024
2		REVENUES AND OTHER FINANCING SOURCES	
3		Real Property Taxes	
4	01.301.100	Real Estate Taxes - Current Year's Levy	\$485,000.00
5	01.301.300	Real Estate Taxes - Delinquent from Tax Collector	\$10,000.00
6		Local Tax Enabling Act (Act 511) Taxes	
7	01.310.100	Real Estate Transfer Tax	\$85,000.00
8	01.310.200	Earned Income Tax	\$1,250,000.00
9	01.310.500	Local Service Tax	\$510,000.00
10		Business License and Permits	
11	01.321.610	Transient Retailers	\$200.00
12	01.321.800	Cable Television Franchise	\$43,000.00
13		Fines	
14	01.331.100	Court - District Magistrate	\$10,000.00
15	01.331.130	State Police Fines	\$1,000.00
16	01.331.140	Parking Violation Fines	\$35,000.00
17	01.331.400	Prothonotary Fines	\$1,500.00
18		Interest Earnings	
19	01.341.000	Interest Earnings	\$500,000.00
20		Rents and Royalties	
21	01.342.000	Rents and Royalties	\$250.00
22		State Shared Revenue and Entitlements	
23	01.355.010	Public Utility Realty Tax (PURTA)	\$2,200.00
24	01.355.040	Alcoholic Beverages Licenses	\$800.00
25	01.355.050	General Municipal Pension System State Aid	\$95,000.00
26	01.355.070	Foreign Fire Insurance Premium Tax	\$30,000.00
27		Payments in Lieu of Taxes	
28	01.359.000	Payments in Lieu of Taxes	\$229,000.00
29		Charges for Services	
30	01.361.750	Sale of Copies of Accident Reports	\$400.00
31	01.361.760	Fingerprinting Fees	\$2,000.00
32		Public Safety	
33	01.362.300	Zoning and Subdivision and Land Development Fees	\$35,000.00
34	01.362.350	Zoning and Subdivision and Land Development Fees - I & I	\$4,000.00
35	01.362.750	Zoning and Subdivision and Land Development Fees - Cooper Township	\$8,000.00
36	01.362.760	UCC Fees	\$125,000.00
37		Highways and Streets	
38		Sanitation	
39	01.364.500	Sale of Recyclable Material	\$500.00
40	01.364.900	SEO Fees	\$1,000.00
41	35.357.030	Liquid Fuels	\$170,000.00
42		Unclassified Operating Revenues	
43	01.387.000	Contributions and Donations from Private Sources	
44	01.389.000	All other Unclassified Operating Revenue	
45		Other Financing Sources	
46	01.391.100	Sale of General Fixed Assets	\$30,000.00
47		Refund Prior Year Expenses	
48	01.395.000	Refunds of Prior Year Expenditures	\$30,000.00
49		TOTALS	\$3,693,850.00

	A	B	C
1			2024
2		Expenditures	
3		Legislative Body	
4	01.400.105	Salaries & Wages - Elected Officials	\$9,375.00
5	01.400.192	FICA-Employer Paid	\$720.00
6	01.400.195	Worker's Compensation Insurance-EEFC	\$15,000.00
7	01.400.196	Health Insurance Benefit	\$315,000.00
8	01.400.215	Postage	\$2,000.00
9	01.400.321	Telephone Monthly Charges	\$5,100.00
10	01.400.420	Dues, Subscriptions and Memberships	\$5,000.00
11	01.400.460	Meetings and Conferences, Continuing Education	\$500.00
12	01.400.500	Contributions and Donations	\$750.00
13		Auditing Services/Financial Administration	
14	01.402.311	Auditors	\$30.00
15		Tax Collection	
16	01.403.105	Tax Collectors Salary	\$37,000.00
17	01.403.192	FICA-Employer Paid	\$2,850.00
18	01.403.130	DAEI Commission	\$33,000.00
19	01.403.200	Supplies	\$700.00
20		Solicitor/Legal Services	
21	01.404.317	Township Solicitor	\$15,000.00
22	01.404.318	Zoning Hearing Board - legal	\$1,500.00
23	01.404.319	Labor Attorney	\$15,000.00
24		Secretary/Clerk	
25	01.405.110	Salaries and Wages - Appointed Officials - Secretary	\$45,000.00
26	01.405.111	Salaries and Wages - Appointed Officials - Treasurer	\$55,000.00
27	01.405.192	FICA-Employer Paid	\$7,650.00
28	01.405.195	Worker's Compensation Insurance	\$200.00
29	01.405.311	Accounting and Auditing Services	\$12,500.00
30	01.405.460	Meetings and Conferences, Continuing Education	\$250.00
31		Other General Government Administration	
32	01.406.241	General Government Supplies	\$1,500.00
33	01.406.341	Advertising	\$6,000.00
34	01.406.450	Contracted Services (Shredding, Copiers)	\$7,000.00
35		IT-Networking Services	
36	01.407.270	Computer Hardware	\$4,500.00
37	01.407.271	Computer Software (Licenses)	\$12,000.00
38	01.407.272	IT Support	\$18,000.00
39		Engineering Services	
40	01.408.313	Engineering Services	\$50,000.00
41		Public Safety	
42	01.411.000	Fire-Fireman's Relief (EEFC)	\$30,000.00
43		General Government Buildings and Plant	
44	01.409.200	Supplies	\$7,000.00
45	01.409.226	Cleaning Supplies and Services	\$8,000.00
46	01.409.239	Safety Committee	\$250.00
47	01.409.255	Beautification	\$3,000.00
48	01.409.361	Electricity	\$12,000.00
49	01.409.362	Gas	\$11,000.00
50	01.409.363	Hydrant Service	\$49,000.00
51	01.409.364	Sewer & Water	\$3,500.00
52	01.409.367	Garbage-Refuse Removal	\$3,000.00
53	01.409.373	Building Repairs	\$10,000.00
54		UCC and Code Enforcement	
55	01.413.000	UCC and Code Enforcement	\$70,000.00
56		Planning and Zoning	
57	01.414.118	Salary & Wages - Zoning	\$68,500.00
58	01.414.192	FICA-Employer Paid	\$5,200.00
59	01.414.195	Worker's Compensation Insurance	\$394.00
60	01.414.260	Small tools & Supplies	\$1,500.00
61	01.414.272	IT Support	\$8,000.00
62	01.414.314	Legal Services	\$3,000.00
63		Examination of Licensed Occupations	
64	01.417.470	CDL, Drug & Alcohol Testing	\$350.00
65		Insurance	
66	01.486.100	Insurance-Property & Liability	\$50,500.00
67		Unclassified Expenses	
68	01.489.000	All Other Unclassified Operating Expenditures	
69			
70			
71		TOTAL GENERAL EXPENSES 2024	1,022,319.00

	A	B	C
1		POLICE BUDGET 2024	2024
2	01.410.112	Salaries and Wages - Full-Time Staff	\$740,600.00
3	01.410.117	PD Secretary Salary	\$60,154.00
4	01.410.192	FICA-Employer Paid	\$61,300.00
5	01.410.195	Worker's Compensation Insurance	\$25,800.00
6	01.410.196	Health Insurance Benefit	\$191,276.00
7	01.410.197	Pension	\$209,380.00
8	01.410.198	Other Group Benefits	\$8,040.00
9	01.410.272	IT Support	\$18,000.00
10	01.410.231	Vehicle Fuel - Gasoline	\$10,000.00
11	01.410.238	Clothing and Uniforms	\$9,380.00
12	01.410.249	Police Supply	\$2,000.00
13	01.410.253	PD Vehicle Repair	\$5,000.00
14	01.410.254	Speed Control	\$1,100.00
15	01.410.324	Wireless Telephone	\$3,025.00
16	01.410.326	Radio Equipment	\$500.00
17	01.410.329	Community Relations	\$4,000.00
18	01.410.420	Dues, Subscriptions and Memberships	\$22,882.00
19	01.410.460	Meetings and Conferences, Continuing Education	\$6,500.00
20	01.410.760	Capital Purchase	\$65,000.00
21		TOTAL POLICE EXPENSES 2024	\$1,443,937.00

	A	B	C
1			2024
2		Public Works - General Services	
3	01.430.112	Salaries & Wages - Full-Time Staff	\$350,000.00
4	01.430.192	FICA-Employer Paid	\$26,775.00
5	01.430.195	Worker's Compensation Insurance	\$11,000.00
6	01.430.196	Health Insurance Benefit	\$182,764.00
7	01.430.197	Pension	\$117,170.00
8	01.430.198	Other Group Benefits	\$2,746.00
9	01.430.200	Supplies	\$3,000.00
10	01.430.231	Vehicle Fuel - Gasoline	\$20,000.00
11	01.430.238	Clothing and Uniforms	\$2,500.00
12	01.430.260	Small Tools and Minor Equipment	\$1,000.00
13	01.430.368	Leaf & Brush Removal	\$13,800.00
14	01.430.375	Repairs to Vehicles	\$10,000.00
15	01.430.760	Capital Purchases	\$215,000.00
16		Cleaning of Streets and Gutters	
17	01.431.000	Cleaning of Streets and Gutters	\$8,000.00
18		Winter Maintenance	
19	01.432.000	Winter Maintenance - Snow Removal	\$28,000.00
20		Traffic Control	
21	01-433-372	Signs and Traffic Signals	\$3,000.00
22		Storm Sewers	
23	01.436.000	Storm Sewers and Drains	\$90,000.00
24	01.436.450	Contracted Services	
25		Repairs of Tools and Machinery	
26	01.437.374	Machinery and Equipment	\$10,000.00
27		Road and Bridge Maintenance	
28	01.438.000	Maintenance and Repairs of Roads and Bridges	\$20,000.00
29	01.438.377	Line Painting	\$14,000.00
30		Highway Construction and Rebuilding	
31	01.439.000	Highway Construction and Rebuilding Projects	\$150,000.00
32		Shade Tree Maintenance	
33	01.455.000	Shade Trees	\$2,500.00
34		TOTAL DSI EXPENSES 2024	\$1,281,255.00

	A	B	C
1	STREET LIGHT		2024
2		Revenues	
3		Real Property Taxes	
4	02.301.100	Street Light Taxes - Current Year's Levy	\$0.00
5	02.301.300	Street Light Taxes - Deliquent from Tax Collector	\$0.00
6		Interest Earnings	
7	02.341.000	Interest Earnings	\$10.00
8		Other Financing Sources	
9	02.392.000	Transfers from Other Funds	\$0.00
10		Expenditures	
11		Street Lights	
12	02.434.000	Street Lighting	\$6,000.00
13		Interfund Transfers	
14	02.492.000	Transfers to Other Funds	
15			
16	FIRE PROTECTION		2024
17		Revenues	
18		Real Property Taxes	
19	02.301.100	Fire Taxes - Current Year's Levy	\$70,000.00
20	03.301.300	Fire Taxes - Deliquent from Tax Collector	\$0.00
21		Interest Earnings	
22	03.341.000	Interest Earnings	\$25.00
23		Other Financing Sources	
24	03.392.000	Transfers from Other Funds	\$0.00
25		Expenditures	
26		Public Safety	
27	03.411.000	Fire	\$28,500.00
28		Interfund Transfers	
29	03.492.000	Transfers to Other Funds	\$40,000.00
30			
31	HIGHWAY AID FUND		
32		CURRENT ASSETS	
33			
34	35.100.001	Cash	\$16,858.85
35			
36	35.130.000	Due From Other Funds	
37		Revenues	
38			
39	35.357.030	Liquid Fuels	\$166,405.83
40		Interest Earnings	
41	35.341.000	Interest Earnings	\$3,800.00
42		Other Financing Sources	
43	35.392.000	Transfers from Other Funds	\$0.00
44		Expenditures	
45		Public Works	
46	35.439.000	Highway Construction And Rebuilding Projects	\$150,000.00
47		Interfund Transfers	
48	35.492.000	Transfers to Other Funds	\$0.00