

	A	B	C
1			2024
2		REVENUES AND OTHER FINANCING SOURCES	
3		Real Property Taxes	
4	01.301.100	Real Estate Taxes - Current Year's Levy	\$485,000.00
5	01.301.300	Real Estate Taxes - Delinquent from Tax Collector	\$10,000.00
6		Local Tax Enabling Act (Act 511) Taxes	
7	01.310.100	Real Estate Transfer Tax	\$85,000.00
8	01.310.200	Earned Income Tax	\$1,250,000.00
9	01.310.500	Local Service Tax	\$510,000.00
10		Business License and Permits	
11	01.321.610	Transient Retailers	\$200.00
12	01.321.800	Cable Television Franchise	\$43,000.00
13		Fines	
14	01.331.100	Court - District Magistrate	\$10,000.00
15	01.331.130	State Police Fines	\$1,000.00
16	01.331.140	Parking Violation Fines	\$35,000.00
17	01.331.400	Prothonotary Fines	\$1,500.00
18		Interest Earnings	
19	01.341.000	Interest Earnings	\$500,000.00
20		Rents and Royalties	
21	01.342.000	Rents and Royalties	\$250.00
22		State Shared Revenue and Entitlements	
23	01.355.010	Public Utility Realty Tax (PURTA)	\$2,200.00
24	01.355.040	Alcoholic Beverages Licenses	\$800.00
25	01.355.050	General Municipal Pension System State Aid	\$95,000.00
26	01.355.070	Foreign Fire Insurance Premium Tax	\$30,000.00
27		Payments in Lieu of Taxes	
28	01.359.000	Payments in Lieu of Taxes	\$229,000.00
29		Charges for Services	
30	01.361.750	Sale of Copies of Accident Reports	\$400.00
31	01.361.760	Fingerprinting Fees	\$2,000.00
32		Public Safety	
33	01.362.300	Zoning and Subdivision and Land Development Fees	\$35,000.00
34	01.362.350	Zoning and Subdivision and Land Development Fees - I & I	\$4,000.00
35	01.362.750	Zoning and Subdivision and Land Development Fees - Cooper Township	\$8,000.00
36	01.362.760	UCC Fees	\$125,000.00
37		Highways and Streets	
38		Sanitation	
39	01.364.500	Sale of Recyclable Material	\$500.00
40	01.364.900	SEO Fees	\$1,000.00
41	35.357.030	Liquid Fuels	\$170,000.00
42		Unclassified Operating Revenues	
43	01.387.000	Contributions and Donations from Private Sources	
44	01.389.000	All other Unclassified Operating Revenue	
45		Other Financing Sources	
46	01.391.100	Sale of General Fixed Assets	\$30,000.00
47		Refund Prior Year Expenses	
48	01.395.000	Refunds of Prior Year Expenditures	\$30,000.00
49		TOTALS	\$3,693,850.00

	A	B	C
1			2024
2		Expenditures	
3		Legislative Body	
4	01.400.105	Salaries & Wages - Elected Officials	\$9,375.00
5	01.400.192	FICA-Employer Paid	\$720.00
6	01.400.195	Worker's Compensation Insurance-EEFC	\$15,000.00
7	01.400.196	Health Insurance Benefit	\$315,000.00
8	01.400.215	Postage	\$2,000.00
9	01.400.321	Telephone Monthly Charges	\$5,100.00
10	01.400.420	Dues, Subscriptions and Memberships	\$5,000.00
11	01.400.460	Meetings and Conferences, Continuing Education	\$500.00
12	01.400.500	Contributions and Donations	\$750.00
13		Auditing Services/Financial Administration	
14	01.402.311	Auditors	\$30.00
15		Tax Collection	
16	01.403.105	Tax Collectors Salary	\$37,000.00
17	01.403.192	FICA-Employer Paid	\$2,850.00
18	01.403.130	DAEI Commission	\$33,000.00
19	01.403.200	Supplies	\$700.00
20		Solicitor/Legal Services	
21	01.404.317	Township Solicitor	\$15,000.00
22	01.404.318	Zoning Hearing Board - legal	\$1,500.00
23	01.404.319	Labor Attorney	\$15,000.00
24		Secretary/Clerk	
25	01.405.110	Salaries and Wages - Appointed Officials - Secretary	\$45,000.00
26	01.405.111	Salaries and Wages - Appointed Officials - Treasurer	\$55,000.00
27	01.405.192	FICA-Employer Paid	\$7,650.00
28	01.405.195	Worker's Compensation Insurance	\$200.00
29	01.405.311	Accounting and Auditing Services	\$12,500.00
30	01.405.460	Meetings and Conferences, Continuing Education	\$250.00
31		Other General Government Administration	
32	01.406.241	General Government Supplies	\$1,500.00
33	01.406.341	Advertising	\$6,000.00
34	01.406.450	Contracted Services (Shredding, Copiers)	\$7,000.00
35		IT-Networking Services	
36	01.407.270	Computer Hardware	\$4,500.00
37	01.407.271	Computer Software (Licenses)	\$12,000.00
38	01.407.272	IT Support	\$18,000.00
39		Engineering Services	
40	01.408.313	Engineering Services	\$50,000.00
41		Public Safety	
42	01.411.000	Fire-Fireman's Relief (EEFC)	\$30,000.00
43		General Government Buildings and Plant	
44	01.409.200	Supplies	\$7,000.00
45	01.409.226	Cleaning Supplies and Services	\$8,000.00
46	01.409.239	Safety Committee	\$250.00
47	01.409.255	Beautification	\$3,000.00
48	01.409.361	Electricity	\$12,000.00
49	01.409.362	Gas	\$11,000.00
50	01.409.363	Hydrant Service	\$49,000.00
51	01.409.364	Sewer & Water	\$3,500.00
52	01.409.367	Garbage-Refuse Removal	\$3,000.00
53	01.409.373	Building Repairs	\$10,000.00
54		UCC and Code Enforcement	
55	01.413.000	UCC and Code Enforcement	\$70,000.00
56		Planning and Zoning	
57	01.414.118	Salary & Wages - Zoning	\$68,500.00
58	01.414.192	FICA-Employer Paid	\$5,200.00
59	01.414.195	Worker's Compensation Insurance	\$394.00
60	01.414.260	Small tools & Supplies	\$1,500.00
61	01.414.272	IT Support	\$8,000.00
62	01.414.314	Legal Services	\$3,000.00
63		Examination of Licensed Occupations	
64	01.417.470	CDL, Drug & Alcohol Testing	\$350.00
65		Insurance	
66	01.486.100	Insurance-Property & Liability	\$50,500.00
67		Unclassified Expenses	
68	01.489.000	All Other Unclassified Operating Expenditures	
69			
70			
71		TOTAL GENERAL EXPENSES 2024	1,022,319.00

	A	B	C
1		POLICE BUDGET 2024	2024
2	01.410.112	Salaries and Wages - Full-Time Staff	\$740,600.00
3	01.410.117	PD Secretary Salary	\$60,154.00
4	01.410.192	FICA-Employer Paid	\$61,300.00
5	01.410.195	Worker's Compensation Insurance	\$25,800.00
6	01.410.196	Health Insurance Benefit	\$191,276.00
7	01.410.197	Pension	\$209,380.00
8	01.410.198	Other Group Benefits	\$8,040.00
9	01.410.272	IT Support	\$18,000.00
10	01.410.231	Vehicle Fuel - Gasoline	\$10,000.00
11	01.410.238	Clothing and Uniforms	\$9,380.00
12	01.410.249	Police Supply	\$2,000.00
13	01.410.253	PD Vehicle Repair	\$5,000.00
14	01.410.254	Speed Control	\$1,100.00
15	01.410.324	Wireless Telephone	\$3,025.00
16	01.410.326	Radio Equipment	\$500.00
17	01.410.329	Community Relations	\$4,000.00
18	01.410.420	Dues, Subscriptions and Memberships	\$22,882.00
19	01.410.460	Meetings and Conferences, Continuing Education	\$6,500.00
20	01.410.760	Capital Purchase	\$65,000.00
21		TOTAL POLICE EXPENSES 2024	\$1,443,937.00

	A	B	C
1			2024
2		Public Works - General Services	
3	01.430.112	Salaries & Wages - Full-Time Staff	\$350,000.00
4	01.430.192	FICA-Employer Paid	\$26,775.00
5	01.430.195	Worker's Compensation Insurance	\$11,000.00
6	01.430.196	Health Insurance Benefit	\$182,764.00
7	01.430.197	Pension	\$117,170.00
8	01.430.198	Other Group Benefits	\$2,746.00
9	01.430.200	Supplies	\$3,000.00
10	01.430.231	Vehicle Fuel - Gasoline	\$20,000.00
11	01.430.238	Clothing and Uniforms	\$2,500.00
12	01.430.260	Small Tools and Minor Equipment	\$1,000.00
13	01.430.368	Leaf & Brush Removal	\$13,800.00
14	01.430.375	Repairs to Vehicles	\$10,000.00
15	01.430.760	Capital Purchases	\$215,000.00
16		Cleaning of Streets and Gutters	
17	01.431.000	Cleaning of Streets and Gutters	\$8,000.00
18		Winter Maintenance	
19	01.432.000	Winter Maintenance - Snow Removal	\$28,000.00
20		Traffic Control	
21	01-433-372	Signs and Traffic Signals	\$3,000.00
22		Storm Sewers	
23	01.436.000	Storm Sewers and Drains	\$90,000.00
24	01.436.450	Contracted Services	
25		Repairs of Tools and Machinery	
26	01.437.374	Machinery and Equipment	\$10,000.00
27		Road and Bridge Maintenance	
28	01.438.000	Maintenance and Repairs of Roads and Bridges	\$20,000.00
29	01.438.377	Line Painting	\$14,000.00
30		Highway Construction and Rebuilding	
31	01.439.000	Highway Construction and Rebuilding Projects	\$150,000.00
32		Shade Tree Maintenance	
33	01.455.000	Shade Trees	\$2,500.00
34		TOTAL DSI EXPENSES 2024	\$1,281,255.00

	A	B	C
1	STREET LIGHT		2024
2		Revenues	
3		Real Property Taxes	
4	02.301.100	Street Light Taxes - Current Year's Levy	\$0.00
5	02.301.300	Street Light Taxes - Deliquent from Tax Collector	\$0.00
6		Interest Earnings	
7	02.341.000	Interest Earnings	\$10.00
8		Other Financing Sources	
9	02.392.000	Transfers from Other Funds	\$0.00
10		Expenditures	
11		Street Lights	
12	02.434.000	Street Lighting	\$6,000.00
13		Interfund Transfers	
14	02.492.000	Transfers to Other Funds	
15			
16	FIRE PROTECTION		2024
17		Revenues	
18		Real Property Taxes	
19	02.301.100	Fire Taxes - Current Year's Levy	\$70,000.00
20	03.301.300	Fire Taxes - Deliquent from Tax Collector	\$0.00
21		Interest Earnings	
22	03.341.000	Interest Earnings	\$25.00
23		Other Financing Sources	
24	03.392.000	Transfers from Other Funds	\$0.00
25		Expenditures	
26		Public Safety	
27	03.411.000	Fire	\$28,500.00
28		Interfund Transfers	
29	03.492.000	Transfers to Other Funds	\$40,000.00
30			
31	HIGHWAY AID FUND		
32		CURRENT ASSETS	
33			
34	35.100.001	Cash	\$16,858.85
35			
36	35.130.000	Due From Other Funds	
37		Revenues	
38			
39	35.357.030	Liquid Fuels	\$166,405.83
40		Interest Earnings	
41	35.341.000	Interest Earnings	\$3,800.00
42		Other Financing Sources	
43	35.392.000	Transfers from Other Funds	\$0.00
44		Expenditures	
45		Public Works	
46	35.439.000	Highway Construction And Rebuilding Projects	\$150,000.00
47		Interfund Transfers	
48	35.492.000	Transfers to Other Funds	\$0.00