



Mahoning Township
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Township Code

Section 3202. Annual Budget.—(a)

The board of supervisors shall annually prepare a proposed budget for all funds for the ensuing fiscal year. The proposed budget shall reflect as nearly as possible the estimated revenues and expenses of the township for the year for which the budget is prepared.

2023 Budget

Revenue:	\$3,324,250.00
Savings:	\$ 366,129.57
Expenses:	\$3,690,379.57

Police Department:	40.02%
Department of Streets & Infrastructure:	33.22%
General Expenses:	26.76%

	B	C
1	REVENUES AND OTHER FINANCING SOURCES	2023
2	Real Property Taxes	
3	Real Estate Taxes - Current Year's Levy	\$485,000.00
4	Real Estate Taxes - Delinquent from Tax Collector	\$10,000.00
5	Local Tax Enabling Act (Act 511) Taxes	
6	Real Estate Transfer Tax	\$85,000.00
7	Earned Income Tax	\$1,200,000.00
8	Local Service Tax	\$520,000.00
9	Business License and Permits	
10	Transient Retailers	\$200.00
11	Cable Television Franchise	\$45,000.00
12	Fines	
13	Court - District Magistrate	\$10,000.00
14	State Police Fines	\$1,000.00
15	Parking Violation Fines	\$15,000.00
16	Prothonotary Fines	\$1,500.00
17	Interest Earnings	
18	Interest Earnings	\$300,000.00
19	Rents and Royalties	
20	Rents and Royalties	\$250.00
21	Federal	
22	Federal Entitlements to Govermental Units	\$0.00
23	State Shared Revenue and Entitlements	
24	Public Utility Realty Tax (PURTA)	\$2,200.00
25	Alcoholic Beverages Licenses	\$800.00
26	General Municipal Pension System State Aid	\$90,000.00
27	Foreign Fire Insurance Premium Tax	\$29,000.00
28	Payments in Lieu of Taxes	
29	Payments in Lieu of Taxes	\$226,000.00
30	Charges for Services	
31	Sale of Copies of Accident Reports	\$400.00
32	Fingerprinting Fees	\$2,500.00
33	Public Safety	
34	Zoning and Subdivision and Land Development Fees	\$35,000.00
35	Zoning and Subdivision and Land Development Fees - I & I	\$3,500.00
36	Zoning and Subdivision and Land Development Fees - Cooper Township	\$4,500.00
37	UCC Fees	\$90,000.00
38	Highways and Streets	
39	Sanitation	
40	Sale of Recyclable Material	\$500.00
41	SEO Fees	\$1,000.00
42	Liquid Fuels	\$165,900.00
43	Unclassified Operating Revenues	
44	Contributions and Donations from Private Sources	\$0.00
45	All other Unclassified Operating Revenue	\$366,129.57
46	Other Financing Sources	
47	Sale of General Fixed Assets	\$0.00
48	Refund Prior Year Expenses	
49	Refunds of Prior Year Expenditures	\$0.00
50		
51	TOTAL REVENUE 2023	\$3,690,379.57

	B	C
1	Expenditures	2023
2	Legislative Body	
3	Salaries & Wages - Elected Officials	\$9,375.00
4	FICA-Employer Paid	\$717.19
5	Worker's Compensation Insurance-EEFC	\$14,000.00
6	Health Insurance Benefit	\$320,517.24
7	Postage	\$600.00
8	Telephone Monthly Charges	\$4,800.00
9	Dues, Subscriptions and Memberships	\$4,500.00
10	Meetings and Conferences, Continuing Education	\$1,000.00
11	Contributions and Donations	\$500.00
12	Auditing Services/Financial Administration	
13	Auditors	\$30.00
14	Tax Collection	
15	Tax Collectors Salary	\$35,000.00
16	FICA-Employer Paid	\$2,700.00
17	DAEI Commission	\$33,000.00
18	Supplies	\$500.00
19	Solicitor/Legal Services	
20	Township Solicitor	\$15,000.00
21	Zoning Hearing Board - legal	\$3,000.00
22	Labor Attorney	\$15,000.00
23	Secretary/Clerk	
24	Salaries and Wages - Appointed Officials - Secretary	\$45,000.00
25	Salaries and Wages - Appointed Officials - Treasurer	\$55,000.00
26	FICA-Employer Paid	\$7,650.00
27	Worker's Compensation Insurance	\$205.00
28	Accounting and Auditing Services	\$12,500.00
29	Meetings and Conferences, Continuing Education	\$250.00
30	Other General Government Administration	
31	General Government Supplies	\$1,500.00
32	Small Tools and Minor Equipment	\$0.00
33	Advertising	\$5,000.00
34	Contracted Services (Postage, Shred, Copiers)	\$5,600.00
35	IT-Networking Services	
36	Computer Hardware	\$12,000.00
37	Computer Software (Licenses)	\$7,500.00
38	IT Support	\$25,000.00
39	Engineering Services	
40	Engineering Services	\$25,000.00
41	Public Safety	
42	Fire-Fireman's Relief (EEFC)	\$29,000.00
43	General Government Buildings and Plant	
44	Supplies	\$5,000.00
45	Cleaning Supplies and Services	\$8,000.00
46	Safety Committee	\$250.00
47	Beautification	\$2,600.00
48	Electricity	\$14,500.00
49	Gas	\$8,000.00
50	Hydrant Service	\$48,822.36
51	Sewer & Water	\$3,500.00
52	Garbage-Refuse Removal	\$3,300.00
53	Building Repairs	\$10,000.00
54	UCC and Code Enforcement	
55	UCC and Code Enforcement	\$48,000.00
56	Planning and Zoning	
57	Salary & Wages - Zoning	\$76,000.00
58	FICA-Employer Paid	\$6,000.00
59	Worker's Compensation Insurance	\$436.00
60	Small tools & Supplies	\$3,000.00
61	IT Support	\$8,900.00
62	Legal Services	\$5,000.00
63	Contracted Services	\$0.00
64		
65	Examination of Licensed Occupations	
66	CDL, Drug & Alcohol Testing	\$350.00
67	Insurance	
68	Insurance-Property & Liability	\$44,500.00
69	Unclassified Expenses	
70	All Other Unclassified Operating Expenditures	
71		
72	TOTAL GENERAL EXPENSES 2023	\$987,602.79

	B	C
1	Police	2023
2	Salaries and Wages - Full-Time Staff	\$710,000.00
3	PD Secretary Salary	\$59,231.74
4	FICA-Employer Paid	\$58,900.00
5	Worker's Compensation Insurance	\$25,632.00
6	Health Insurance Benefit	\$251,291.80
7	Pension	\$207,421.00
8	Other Group Benefits	\$7,228.20
9	Computer Hardware	\$0.00
10	IT Support	\$13,000.00
11	Vehicle Fuel - Gasoline	\$14,000.00
12	Clothing and Uniforms	\$11,000.00
13	Police Supply	\$10,000.00
14	PD Vehicle Repair	\$5,000.00
15	Speed Control	\$1,500.00
16	Wireless Telephone	\$3,200.00
17	Radio Equipment	\$500.00
18	Community Relations	\$4,000.00
19	Dues, Subscriptions and Memberships	\$23,000.00
20	Meetings and Conferences, Continuing Education	\$7,000.00
21	Capital Purchase	\$65,000.00
22	TOTAL POLICE EXPENSES 2023	\$1,476,904.74
23		

	B	C
1	Public Works - General Services	2023
2	Salaries & Wages - Full-Time Staff	\$369,000.00
3	FICA-Employer Paid	\$28,244.00
4	Worker's Compensation Insurance	\$13,339.00
5	Health Insurance Benefit	\$173,289.08
6	Pension	\$115,854.00
7	Other Group Benefits	\$2,745.96
8	Supplies	\$3,000.00
9	Vehicle Fuel - Gasoline	\$20,000.00
10	Clothing and Uniforms	\$2,000.00
11	Small Tools and Minor Equipment	\$5,100.00
12	Leaf & Brush Removal	\$12,800.00
13	Repairs to Vehicles	\$12,000.00
14	Capital Purchases	\$120,000.00
15	Cleaning of Streets and Gutters	
16	Cleaning of Streets and Gutters	\$8,000.00
17	Winter Maintenance	
18	Winter Maintenance - Snow Removal	\$28,000.00
19	Traffic Control	
20	Signs and Traffic Signals	\$3,000.00
21	Storm Sewers	
22	Storm Sewers and Drains	\$30,000.00
23	Contracted Services	
24	Repairs of Tools and Machinery	
25	Machinery and Equipment	\$12,000.00
26	Road and Bridge Maintenance	
27	Maintenance and Repairs of Roads and Bridges	\$25,000.00
28	Line Painting	\$10,000.00
29	Highway Construction and Rebuilding	
30	Highway Construction and Rebuilding Projects	\$230,000.00
31	Shade Tree Maintenance	
32	Shade Trees	\$2,500.00
33	TOTAL DSI EXPENSES 2023	\$1,225,872.04

	B	C
1	STREET LIGHT	2023
2	Revenues	
3	Real Property Taxes	
4	Street Light Taxes - Current Year's Levy	\$0.00
5	Street Light Taxes - Deliquent from Tax Collector	\$0.00
6	Interest Earnings	
7	Interest Earnings	\$10.00
8	Other Financing Sources	
9	Transfers from Other Funds	\$0.00
10	Expenditures	
11	Street Lights	
12	Street Lighting	\$6,000.00
13	Interfund Transfers	
14	Transfers to Other Funds	

	B	C
1	FIRE FUND	2023
2	Revenues	
3	Real Property Taxes	
4	Fire Taxes - Current Year's Levy	\$70,000.00
5	Fire Taxes - Delinquent from Tax Collector	\$0.00
6	Interest Earnings	
7	Interest Earnings	\$25.00
8	Other Financing Sources	
9	Transfers from Other Funds	\$0.00
10	Expenditures	
11	Public Safety	
12	Fire	\$28,500.00
13	Interfund Transfers	
14	Transfers to Other Funds	\$41,500.00