

	B	C
1	REVENUES AND OTHER FINANCING SOURCES	2023
2	Real Property Taxes	
3	Real Estate Taxes - Current Year's Levy	\$485,000.00
4	Real Estate Taxes - Delinquent from Tax Collector	\$10,000.00
5	Local Tax Enabling Act (Act 511) Taxes	
6	Real Estate Transfer Tax	\$85,000.00
7	Earned Income Tax	\$1,200,000.00
8	Local Service Tax	\$520,000.00
9	Business License and Permits	
10	Transient Retailers	\$200.00
11	Cable Television Franchise	\$45,000.00
12	Fines	
13	Court - District Magistrate	\$10,000.00
14	State Police Fines	\$1,000.00
15	Parking Violation Fines	\$15,000.00
16	Prothonotary Fines	\$1,500.00
17	Interest Earnings	
18	Interest Earnings	\$300,000.00
19	Rents and Royalties	
20	Rents and Royalties	\$250.00
21	Federal	
22	Federal Entitlements to Governmental Units	\$0.00
23	State Shared Revenue and Entitlements	
24	Public Utility Realty Tax (PURTA)	\$2,200.00
25	Alcoholic Beverages Licenses	\$800.00
26	General Municipal Pension System State Aid	\$90,000.00
27	Foreign Fire Insurance Premium Tax	\$29,000.00
28	Payments in Lieu of Taxes	
29	Payments in Lieu of Taxes	\$226,000.00
30	Charges for Services	
31	Sale of Copies of Accident Reports	\$400.00
32	Fingerprinting Fees	\$2,500.00
33	Public Safety	
34	Zoning and Subdivision and Land Development Fees	\$35,000.00
35	Zoning and Subdivision and Land Development Fees - I & I	\$3,500.00
36	Zoning and Subdivision and Land Development Fees - Cooper Township	\$4,500.00
37	UCC Fees	\$90,000.00
38	Highways and Streets	
39	Sanitation	
40	Sale of Recyclable Material	\$500.00
41	SEO Fees	\$1,000.00
42	Liquid Fuels	\$165,900.00
43	Unclassified Operating Revenues	
44	Contributions and Donations from Private Sources	\$0.00
45	All other Unclassified Operating Revenue	\$366,129.57
46	Other Financing Sources	
47	Sale of General Fixed Assets	\$0.00
48	Refund Prior Year Expenses	
49	Refunds of Prior Year Expenditures	\$0.00
50		
51	TOTAL REVENUE 2023	\$3,690,379.57

	B	C
1	Expenditures	2023
2	Legislative Body	
3	Salaries & Wages - Elected Officials	\$9,375.00
4	FICA-Employer Paid	\$717.19
5	Worker's Compensation Insurance-EEFC	\$14,000.00
6	Health Insurance Benefit	\$320,517.24
7	Postage	\$600.00
8	Telephone Monthly Charges	\$4,800.00
9	Dues, Subscriptions and Memberships	\$4,500.00
10	Meetings and Conferences, Continuing Education	\$1,000.00
11	Contributions and Donations	\$500.00
12	Auditing Services/Financial Administration	
13	Auditors	\$30.00
14	Tax Collection	
15	Tax Collectors Salary	\$35,000.00
16	FICA-Employer Paid	\$2,700.00
17	DAEI Commission	\$33,000.00
18	Supplies	\$500.00
19	Solicitor/Legal Services	
20	Township Solicitor	\$15,000.00
21	Zoning Hearing Board - legal	\$3,000.00
22	Labor Attorney	\$15,000.00
23	Secretary/Clerk	
24	Salaries and Wages - Appointed Officials - Secretary	\$45,000.00
25	Salaries and Wages - Appointed Officials - Treasurer	\$55,000.00
26	FICA-Employer Paid	\$7,650.00
27	Worker's Compensation Insurance	\$205.00
28	Accounting and Auditing Services	\$12,500.00
29	Meetings and Conferences, Continuing Education	\$250.00
30	Other General Government Administration	
31	General Government Supplies	\$1,500.00
32	Small Tools and Minor Equipment	\$0.00
33	Advertising	\$5,000.00
34	Contracted Services (Postage, Shred, Copiers)	\$5,600.00
35	IT-Networking Services	
36	Computer Hardware	\$12,000.00
37	Computer Software (Licenses)	\$7,500.00
38	IT Support	\$25,000.00
39	Engineering Services	
40	Engineering Services	\$25,000.00
41	Public Safety	
42	Fire-Fireman's Relief (EEFC)	\$29,000.00
43	General Government Buildings and Plant	
44	Supplies	\$5,000.00
45	Cleaning Supplies and Services	\$8,000.00
46	Safety Committee	\$250.00
47	Beautification	\$2,600.00
48	Electricity	\$14,500.00
49	Gas	\$8,000.00
50	Hydrant Service	\$48,822.36
51	Sewer & Water	\$3,500.00
52	Garbage-Refuse Removal	\$3,300.00
53	Building Repairs	\$10,000.00
54	UCC and Code Enforcement	
55	UCC and Code Enforcement	\$48,000.00
56	Planning and Zoning	
57	Salary & Wages - Zoning	\$76,000.00
58	FICA-Employer Paid	\$6,000.00
59	Worker's Compensation Insurance	\$436.00
60	Small tools & Supplies	\$3,000.00
61	IT Support	\$8,900.00
62	Legal Services	\$5,000.00
63	Contracted Services	\$0.00
64		
65	Examination of Licensed Occupations	
66	CDL, Drug & Alcohol Testing	\$350.00
67	Insurance	
68	Insurance-Property & Liability	\$44,500.00
69	Unclassified Expenses	
70	All Other Unclassified Operating Expenditures	
71		
72	TOTAL GENERAL EXPENSES 2023	\$987,602.79

	B	C
1	Police	2023
2	Salaries and Wages - Full-Time Staff	\$710,000.00
3	PD Secretary Salary	\$59,231.74
4	FICA-Employer Paid	\$58,900.00
5	Worker's Compensation Insurance	\$25,632.00
6	Health Insurance Benefit	\$251,291.80
7	Pension	\$207,421.00
8	Other Group Benefits	\$7,228.20
9	Computer Hardware	\$0.00
10	IT Support	\$13,000.00
11	Vehicle Fuel - Gasoline	\$14,000.00
12	Clothing and Uniforms	\$11,000.00
13	Police Supply	\$10,000.00
14	PD Vehicle Repair	\$5,000.00
15	Speed Control	\$1,500.00
16	Wireless Telephone	\$3,200.00
17	Radio Equipment	\$500.00
18	Community Relations	\$4,000.00
19	Dues, Subscriptions and Memberships	\$23,000.00
20	Meetings and Conferences, Continuing Education	\$7,000.00
21	Capital Purchase	\$65,000.00
22	TOTAL POLICE EXPENSES 2023	\$1,476,904.74
23		

	B	C
1	Public Works - General Services	2023
2	Salaries & Wages - Full-Time Staff	\$369,000.00
3	FICA-Employer Paid	\$28,244.00
4	Worker's Compensation Insurance	\$13,339.00
5	Health Insurance Benefit	\$173,289.08
6	Pension	\$115,854.00
7	Other Group Benefits	\$2,745.96
8	Supplies	\$3,000.00
9	Vehicle Fuel - Gasoline	\$20,000.00
10	Clothing and Uniforms	\$2,000.00
11	Small Tools and Minor Equipment	\$5,100.00
12	Leaf & Brush Removal	\$12,800.00
13	Repairs to Vehicles	\$12,000.00
14	Capital Purchases	\$120,000.00
15	Cleaning of Streets and Gutters	
16	Cleaning of Streets and Gutters	\$8,000.00
17	Winter Maintenance	
18	Winter Maintenance - Snow Removal	\$28,000.00
19	Traffic Control	
20	Signs and Traffic Signals	\$3,000.00
21	Storm Sewers	
22	Storm Sewers and Drains	\$30,000.00
23	Contracted Services	
24	Repairs of Tools and Machinery	
25	Machinery and Equipment	\$12,000.00
26	Road and Bridge Maintenance	
27	Maintenance and Repairs of Roads and Bridges	\$25,000.00
28	Line Painting	\$10,000.00
29	Highway Construction and Rebuilding	
30	Highway Construction and Rebuilding Projects	\$230,000.00
31	Shade Tree Maintenance	
32	Shade Trees	\$2,500.00
33	TOTAL DSI EXPENSES 2023	\$1,225,872.04

	B	C
1	STREET LIGHT	2023
2	Revenues	
3	Real Property Taxes	
4	Street Light Taxes - Current Year's Levy	\$0.00
5	Street Light Taxes - Deliquent from Tax Collector	\$0.00
6	Interest Earnings	
7	Interest Earnings	\$10.00
8	Other Financing Sources	
9	Transfers from Other Funds	\$0.00
10	Expenditures	
11	Street Lights	
12	Street Lighting	\$6,000.00
13	Interfund Transfers	
14	Transfers to Other Funds	

	B	C
1	FIRE FUND	2023
2	Revenues	
3	Real Property Taxes	
4	Fire Taxes - Current Year's Levy	\$70,000.00
5	Fire Taxes - Delinquent from Tax Collector	\$0.00
6	Interest Earnings	
7	Interest Earnings	\$25.00
8	Other Financing Sources	
9	Transfers from Other Funds	\$0.00
10	Expenditures	
11	Public Safety	
12	Fire	\$28,500.00
13	Interfund Transfers	
14	Transfers to Other Funds	\$41,500.00