

	A	B	C
1		REVENUES AND OTHER FINANCING SOURCES	2022
2		Real Property Taxes	
3	01.301.100	Real Estate Taxes - Current Year's Levy	\$465,000.00
4	01.301.300	Real Estate Taxes - Delinquent from Tax Collector	\$10,000.00
5		Local Tax Enabling Act (Act 511) Taxes	
6	01.310.100	Real Estate Transfer Tax	\$115,000.00
7	01.310.200	Earned Income Tax	\$1,094,000.00
8	01.310.500	Local Service Tax	\$520,000.00
9		Business License and Permits	
10	01.321.610	Transient Retailers	\$200.00
11	01.321.800	Cable Television Franchise	\$45,000.00
12		Fines	
13	01.331.100	Court - District Magistrate	\$10,000.00
14	01.331.130	State Police Fines	\$1,000.00
15	01.331.140	Parking Violation Fines	\$14,000.00
16	01.331.400	Prothonotary Fines	\$1,500.00
17		Interest Earnings	
18	01.341.000	Interest Earnings	\$500.00
19		Rents and Royalties	
20	01.342.000	Rents and Royalties	\$250.00
21		Federal	
22	01.352.530	Federal Entitlements to Governmental Units	\$216,769.94
23		State Shared Revenue and Entitlements	
24	01.355.010	Public Utility Realty Tax (PURTA)	\$2,225.00
25	01.355.040	Alcoholic Beverages Licenses	\$1,200.00
26	01.355.050	General Municipal Pension System State Aid	\$90,000.00
27	01.355.070	Foreign Fire Insurance Premium Tax	\$27,900.00
28	01.355.110	Buckle Up PA Reimbursement	\$500.00
29	01.355.120	Highway Safety Grant - NCHSN	\$500.00
30		Payments in Lieu of Taxes	
31	01.359.000	Payments in Lieu of Taxes	\$224,000.00
32		Charges for Services	
33	01.361.750	Sale of Copies of Accident Reports	\$400.00
34	01.361.760	Fingerprinting Fees	\$2,500.00
35		Public Safety	
36	01.362.300	Zoning and Subdivision and Land Development Fees	\$25,000.00
37	01.362.350	Zoning and Subdivision and Land Development Fees - I & I	\$1,500.00
38	01.362.750	Zoning and Subdivision and Land Development Fees - Cooper Township	\$8,500.00
39	01.362.760	UCC Fees	\$100,000.00
40		Highways and Streets	
41		Sanitation	
42	01.364.500	Sale of Recyclable Material	\$300.00
43	01.364.900	SEO Fees	\$1,000.00
44	35.357.030	Liquid Fuels	\$156,129.64
45		Unclassified Operating Revenues	
46	01.387.000	Contributions and Donations from Private Sources	
47	01.389.000	All other Unclassified Operating Revenue	\$499,540.27
48		Other Financing Sources	
49	01.391.100	Sale of General Fixed Assets	\$14,500.00
50		Refund Prior Year Expenses	
51	01.395.000	Refunds of Prior Year Expenditures	\$0.00
52			
53		TOTAL REVENUE 2022	\$3,648,914.85

	A	B	C
1		Expenditures	2022
2		Legislative Body	
3	01.400.105	Salaries & Wages - Elected Officials	\$9,375.00
4	01.400.192	FICA-Employer Paid	\$717.19
5	01.400.196	Health Insurance Benefit	\$279,232.68
6	01.400.215	Postage	\$1,500.00
7	01.400.321	Telephone Monthly Charges	\$2,850.00
8	01.400.420	Dues, Subscriptions and Memberships	\$2,750.00
9	01.400.460	Meetings and Conferences, Continuing Education	\$250.00
10	01.400.500	Contributions and Donations	\$1,000.00
11	01.400.900	COVID-19	\$1,500.00
12		Auditing Services/Financial Administration	
13	01.402.311	Auditors	\$30.00
14		Tax Collection	
15	01.403.105	Tax Collectors Salary	\$37,000.00
16	01.400.271	FICA-Employer Paid	\$2,830.50
17	01.403.130	DAEI Commission	\$33,000.00
18	01.103.200	Supplies	\$650.00
19		Solicitor/Legal Services	
20	01.404.317	Township Solicitor	\$20,000.00
21	01.404.318	Zonng Hearing Board - legal	\$3,000.00
22	01.404.319	Labor Attorney	\$28,000.00
23		Secretary/Clerk	
24	01.405.110	Salaries and Wages - Appointed Officials - Secretary	\$45,616.00
25	01.405.111	Salaries and Wages - Appointed Officials - Treasurer	\$40,486.00
26	01.405.192	FICA-Employer Paid	\$7,268.00
27	01.405.195	Worker's Compensation Insurance	\$282.00
28	01.405.311	Accounting and Auditing Services	\$15,000.00
29	01.405.460	Meetings and Conferences, Continuing Education	\$0.00
30		Other General Government Administration	
31	01.406.241	General Government Supplies	\$5,500.00
32	01.406.260	Small Tools and Minor Equipment	\$0.00
33	01.406.341	Advertising	\$4,500.00
34		IT-Networking Services	
35	01.407.270	Computer Hardware	
36	01.407.271	Computer Software	\$4,692.00
37	01.407.272	IT Support	\$9,996.00
38		Engineering Services	
39	01.408.313	Engineering Services	\$163,000.00
40		General Government Buildings and Plant	
41	01.409.200	Supplies	\$4,400.00
42	01.409.226	Cleaning Supplies and Services	\$8,000.00
43	01.409.239	Safety Committee	\$250.00
44	01.409.255	Beautification	\$1,100.00
45	01.409.361	Electricity	\$10,000.00
46	01.409.362	Gas	\$6,000.00
47	01.409.363	Hydrant Service	\$46,803.96
48	01.409.364	Sewer & Water	\$3,500.00
49	01.409.367	Garbage-Refuse Removal	\$4,000.00
50	01.409.373	Building Repairs	\$0.00
51		UCC and Code Enforcement	
52	01.413.000	UCC and Code Enforcement	\$60,000.00
53		Planning and Zoning	
54	01.414.118	Salary & Wages - Zoning	\$85,014.00
55	01.414.192	FICA-Employer Paid	\$6,500.00
56	01.414.195	Worker's Compensation Insurance	\$414.00
57	01.414.270	Computer Hardware	\$0.00
58	01.414.271	Computer Software	\$1,080.00
59	01.414.272	IT Support	\$2,184.00
60	01.414.450	Contracted Services	\$10,000.00
61		Examination of Licensed Occupations	
62	01.417.470	CDL, Drug & Alcohol Testing	\$350.00
63		Insurance	
64	01.486.100	Insurance-Property & Liability	\$38,000.00
65		Unclassified Expenses	
66	01.489.000	All Other Unclassified Operating Expenditures	\$27,900.00
67			
68			\$1,035,521.33

	A	B	C
1		Police	2022
2	01.410.112	Salaries and Wages - Full-Time Staff	\$712,156.97
3	01.410.117	PD Secretary Salary	\$56,953.60
4	01.410.192	FICA-Employer Paid	\$55,776.91
5	01.410.195	Worker's Compensation Insurance	\$23,023.00
6	01.410.196	Health Insurance Benefit	\$230,756.04
7	01.410.197	Pension	\$203,188.00
8	01.410.198	Other Group Benefits	\$6,456.60
9	01.410.270	Computer Hardware	\$0.00
10	01.410.271	Computer Software	\$3,948.00
11	01.410.272	IT Support	\$11,820.00
12	01.410.231	Vehicle Fuel - Gasoline	\$14,000.00
13	01.410.238	Clothing and Uniforms	\$13,000.00
14	01.410.249	Police Supply	\$15,000.00
15	01.410.253	PD Vehicle Repair	\$5,000.00
16	01.410.254	Speed Control	\$2,600.00
17	01.410.324	Wireless Telephone	\$4,250.00
18	01.410.326	Radio Equipment	\$2,000.00
19	01.410.329	Community Relations	\$3,000.00
20	01.410.420	Dues, Subscriptions and Memberships	\$20,000.00
21	01.410.460	Meetings and Conferences, Continuing Education	\$10,000.00
22	01.410.760	Capital Purchase	\$0.00
23			1,392,929.12

	A	B	C
1		Public Works - General Services	2022
2	01.430.112	Salaries & Wages - Full-Time Staff	\$315,000.00
3	01.430.192	FICA-Employer Paid	\$23,868.00
4	01.430.195	Worker's Compensation Insurance	\$11,598.00
5	01.430.196	Health Insurance Benefit	\$160,104.12
6	01.430.197	Pension	\$101,842.00
7	01.430.198	Other Group Benefits	\$4,430.28
8	01.430.200	Supplies	\$5,000.00
9	01.430.231	Vehicle Fuel - Gasoline	\$13,000.00
10	01.430.238	Clothing and Uniforms	\$2,000.00
11	01.430.260	Small Tools and Minor Equipment	\$12,575.00
12	01.430.368	Leaf & Brush Removal	\$12,000.00
13	01.430.375	Repairs to Vehicles	\$10,000.00
14	01.430.760	Capital Purchases	\$8,400.00
15		Cleaning of Streets and Gutters	
16	01.431.000	Cleaning of Streets and Gutters	\$8,000.00
17		Winter Maintenance	
18	01.432.000	Winter Maintenance - Snow Removal	\$28,000.00
19		Traffic Control	
20	01-433-372	Signs and Traffic Signals	\$5,000.00
21		Storm Sewers	
22	01.436.000	Storm Sewers and Drains	\$35,000.00
23	01.436.450	Contracted Services	\$0.00
24		Repairs of Tools and Machinery	
25	01.437.374	Machinery and Equipment	\$10,000.00
26		Road and Bridge Maintenance	
27	01.438.000	Maintenance and Repairs of Roads and Bridges	\$30,000.00
28	01.438.377	Line Painting	\$8,000.00
29		Highway Construction and Rebuilding	
30	01.439.000	Highway Construction and Rebuilding Projects	\$414,647.00
31		Shade Tree Maintenance	
32	01.455.000	Shade Trees	\$2,000.00
33			\$1,220,464.40

	A	B	C
1			2022
2		Revenues	
3		Real Property Taxes	
4	02.301.100	Street Light Taxes - Current Year's Levy	\$0.00
5	02.301.300	Street Light Taxes - Delinquent from Tax Collector	\$0.00
6		Interest Earnings	
7	02.341.000	Interest Earnings	\$10.00
8		Other Financing Sources	
9	02.392.000	Transfers from Other Funds	\$0.00
10		Expenditures	
11		Street Lights	
12	02.434.000	Street Lighting	\$6,000.00
13		Interfund Transfers	
14	02.492.000	Transfers to Other Funds	

	A	B	C
1			2022
2		Revenues	
3		Real Property Taxes	
4	02.301.100	Fire Taxes - Current Year's Levy	\$70,000.00
5	03.301.300	Fire Taxes - Delinquent from Tax Collector	\$0.00
6		Interest Earnings	
7	03.341.000	Interest Earnings	\$25.00
8		Other Financing Sources	
9	03.392.000	Transfers from Other Funds	\$0.00
10		Expenditures	
11		Public Safety	
12	03.411.000	Fire	\$28,000.00
13		Interfund Transfers	
14	03.492.000	Transfers to Other Funds	\$42,000.00

	A	B	C
1			
2		CURRENT ASSETS	
3			
4	35.100.001	Cash	7.77
5			
6	35.130.000	Due From Other Funds	
7		Revenues	2022
8			
9	35.357.030	Liquid Fuels	\$156,069.64
10		Interest Earnings	
11	35.341.000	Interest Earnings	\$60.00
12		Other Financing Sources	
13	35.392.000	Transfers from Other Funds	\$0.00
14		Expenditures	
15		Public Works	
16	35.439.000	Highway Construction And Rebuilding Projects	\$156,069.64
17		Interfund Transfers	
18	35.492.000	Transfers to Other Funds	\$0.00
19			