

**11 8 18**

[illegible]

<b>11 8 18</b>		
<b>Account</b>	<b>Revenue</b>	<b>Budget 2019</b>
301.100	Property Tax	\$460,000.00
301.300	Property Tax Delinquent	\$10,000.00
310.020	Per Capita Tax Delinquent	\$500.00
310.100	Realty Transfer Tax 1/2%	\$120,000.00
310.210	Earned Income Tax	\$1,028,000.00
310.500	Local Service Tax	\$575,000.00
314.000	Zoning Reimbursement (UCC Funded)	\$65,000.00
321.800	CATV Franchise Tax	\$45,000.00
330.001	Police Accident Reports	\$650.00
330.002	District Justice/TWP/PSP Fines	\$8,000.00
330.003	Soliciting Permit Fees	\$250.00
330.004	Prothonotary Fines & Judgements	\$4,500.00
330.005	Parking Fines	\$16,500.00
330.006	Police Salary Reimburesment	\$3,000.00
330.007	Police Grants NCHSN - (North Central Hwy. Safety Network)	\$1,500.00
330.008	Fingerprinting	\$6,000.00
355.007	Fireman's Relief PA	\$27,000.00
355.010	Public Utilities PURTA (Pole Tax)	\$2,100.00
355.040	Liquor Licenses	\$1,200.00
355.050	State Pension Aid PMRS	\$75,000.00
359.000	GMC Annual Payment in Lieu of Taxes	\$220,000.00
362.000	Zoning Fees	\$40,000.00
364.000	Sewage Enforcement Revenue	\$500.00
364.300	Recycling Metals	\$200.00
379.001	RTF Right to Know Fees	\$50.00
395.002	Refunds Group Health Insurance	\$100,000.00
395.003	Health Insurance Co-Pays (Retirees)	\$3,360.00
361.000	Capital Reserve Savings	\$95,000.00
355.002	Pa Liquid Fuels Deposit	\$167,000.00
	<b>TOTAL</b>	<b>\$3,075,310.00</b>

<b>11 8 18</b>		
<b>ACCOUNT</b>	<b>GENERAL EXPENSES</b>	<b>Budget 2019</b>
400.001	Supervisors Salary	\$9,375.00
400.002	Postage	\$2,000.00
400.003	Phone	\$1,200.00
400.004	Conventions/Conferences	\$300.00
400.006	General Code/ACA Compliance	\$2,500.00
400.007	Seminars	\$500.00
402.000	Auditors	\$15,000.00
403.001	Tax Collectors Salary	\$35,000.00
403.003	Tax Collectors Supplies	\$500.00
403.004	Danville Area Earned Income Commission	\$35,000.00
404.001	Labor Attorney	\$20,000.00
404.002	Zoning Hearing Board	\$3,000.00
404.003	Township Solicitor	\$35,000.00
405.000	Treasurers Salary	\$36,000.00
405.001	Secretarys Salary	\$50,000.00
405.002	Office Supplies	\$10,000.00
405.003	Accountant	\$600.00
405.004	Meeting Expenses	\$300.00
406.001	Small Office Equipment	\$2,500.00
406.002	Advertising	\$6,500.00
406.004	Subscriptions & Membership	\$1,500.00
407.000	IT Networking Services	\$25,000.00
407.001	Software Licenses	\$4,600.00
408.000	Engineer	\$7,500.00
408.001	MS4 Stormwater Monitoring	\$2,500.00
408.002	Special Projects	\$5,000.00
409.001	Building Supplies	\$2,500.00

409.002	Furniture	\$1,500.00
409.003	Cleaning/Janitorial	\$5,200.00
409.004	Building Repairs/Maintenance .009/ Renovations .008	\$35,000.00
409.005	PPL	\$12,500.00
409.006	UGI-PNG	\$6,000.00
409.007	Dumpster Day	\$4,000.00
414.000	Zoning Expenses	\$65,000.00
455.000	Fireman's Relief (East End)	\$27,000.00
429.000	Sewage Enforcement Expenses	\$500.00
481.001	Township Matching FICA	\$70,000.00
481.002	PSATS Unemployment Fees	\$1,500.00
481.003	Township PMRS (MMO)	\$262,300.00
486.000	Insurance	\$117,000.00
487.000	Employer Provided Healthcare	\$640,500.00
459000.000	Donations	\$600.00
660.000	Payroll Direct Deposit Fee	\$900.00
	TOTALS	\$1,563,375.00

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<b>Account</b>	<b>Police Expenses</b>	<b>Budget 2019</b>
410.001	Police Department Salary	\$553,194.00
410.002	Part-Time Police	\$52,000.00
410.002	Police Secretary Salary	\$51,650.00
410.003	Police Supplies	\$17,500.00
410.004	Police Uniforms	\$20,000.00
410.005	Police Radio	\$500.00
410.006	Police Phones	\$5,000.00
410.007	Police Vehicle Repairs	\$5,000.00
410.008	Speed Control Calibration	\$2,600.00
410.009	Police Training	\$7,000.00
410.010	Police Capital Expenses	\$15,000.00
410.015	Police Capital Escrow	\$5,000.00
410.011	Police Subscription & Membership	\$7,000.00
410.012	Police Gasoline	\$20,000.00
410.013	Computer Upgrade	\$13,500.00
410.014	Community Relations	\$3,000.00
	<b>TOTAL</b>	<b>\$777,944.00</b>

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<b>Account</b>	<b>Street Department Expenses</b>	<b>Budget 2019</b>
430.001	Street Department Salary	\$295,000.00
430.003	Street Supplies	\$12,000.00
430.004	Street Small Equipment	\$2,500.00
430.005	Street Fuel	\$13,000.00
430.006	Street Training	\$300.00
430.007	Street Capital Purchases	\$35,000.00
430.010	Street Capital Escrow	\$25,000.00
430.008	Street Uniforms	\$2,000.00
430.009	CDL Drug & Alcohol Testing	\$300.00
432.001	Snow & Ice Removal	\$28,000.00
433.000	Signs & Traffic Signals	\$4,000.00
436.000	Storm Sewers	\$15,000.00
436.001	Storm Sewer Escrow	\$5,000.00
437.000	Equipment Repairs	\$8,000.00
437.001	Vehicle Repairs	\$7,000.00
438.001	Street Maintenance & Repair (Department Force)	\$40,000.00
438.003	Line Painting	\$7,000.00
431.000	Street Sweeping	\$7,000.00
439.000	Highway Construction & Rebuilding-Contracted	\$200,000.00
455.000	Tree Maintenance	\$5,000.00
	<b>TOTAL</b>	<b>\$711,100.00</b>