

Account	Revenue	Actual 2018	Budget 2018
301.100	Property Tax		\$453,500.00
301.300	Property Tax Delinquent		\$15,000.00
310.010	Per Capita Tax		\$0.00
310.020	Per Capita Tax Delinquent		\$1,400.00
310.100	Realty Transfer Tax 1/2%		\$85,000.00
310.210	Earned Income Tax		\$950,000.00
310.500	Local Service Tax		\$545,000.00
314.000	Zoning Reimbursement (UCC Funded)		\$36,000.00
321.800	CATV Franchise Tax		\$45,000.00
330.001	Police Accident Reports		\$650.00
330.002	District Justice/TWP/PSP Fines		\$8,000.00
330.003	Soliciting Permit Fees		\$500.00
330.004	Prothonotary Fines & Judgements		\$3,500.00
330.005	Parking Fines		\$20,000.00
330.006	Police Salary Reimburesment		\$8,000.00
330.007	Police Grants NCHSN - (North Central Hwy. Safety Network)		\$3,000.00
355.007	Firenan's Relief PA		\$30,000.00
355.010	Public Utilities PURTA (Pole Tax)		\$2,200.00
355.040	Liquor Licenses		\$1,200.00
355.050	State Pension Aid PMRS		\$75,000.00
359.000	GMC Annual Payment in Lieu of Taxes		\$197,000.00
362.000	Zoning Fees		\$45,000.00
364.000	Sewage Enforcement Revenue		\$500.00
364.300	Recycling Metals		\$200.00
379.001	RTF Right to Know Fees		\$50.00
395.002	Refunds Group Health Insurance		\$135,000.00
395.003	Health Insurance Co-Pays (Retirees)		\$3,900.00
355.002	Pa Liquid Fuels Deposit		\$164,030.00
	TOTAL	\$0.00	\$2,828,630.00

ACCOUNT	GENERAL EXPENSES	Actual 2018	Budget 2018
400.001	Supervisors Salary		\$7,000.00
400.002	Postage		\$2,000.00
400.003	Phone		\$1,200.00
400.004	Conventions		\$300.00
400.006	General Code/ACA Compliance		\$15,000.00
400.007	Seminars		\$500.00
402.000	Auditors		\$10,000.00
403.001	Tax Collectors Salary		\$35,000.00
403.003	Tax Collectors Supplies		\$700.00
403.004	Danville Area Earned Income Commission		\$33,000.00
404.000	Legal		\$0.00
404.001	Labor Attorney		\$25,000.00
404.002	Zoning Hearing Board		\$2,000.00
404.003	Township Solicitor		\$50,000.00
405.000	Treasurers Salary		\$36,000.00
405.001	Secretarys Salary		\$36,000.00
405.002	Office Supplies		\$7,000.00
406.001	Small Office Equipment		\$2,500.00
406.002	Advertising		\$5,000.00
406.004	Subscriptions & Membership		\$2,000.00
407.000	IT Networking Services		\$24,000.00
408.000	Engineer		\$20,000.00
408.001	MS4 Stormwater Monitoring		\$6,000.00
409.001	Building Supplies		\$2,000.00
409.003	Cleaning (SUNCOM)		\$4,900.00
409.004	Building Repairs		\$5,000.00
409.005	PPI		\$12,500.00

409.006	UGI-PNG		\$5,000.00
409.007	Dumpster Day		\$5,000.00
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ACCOUNT	GENERAL EXPENSES		Budget 2018
414.000	Zoning Expenses		\$36,000.00
455.000	Fireman's Relief (East End)		\$30,000.00
429.000	Sewage Enforcement Expenses		\$500.00
481.001	Township Matching FICA		\$70,000.00
481.002	PSATS Unemployment Fees		\$1,500.00
481.003	Township PMRS (MMO)		\$228,481.00
486.000	Insurance		\$125,000.00
487.000	Employer Provided Healthcare		\$533,000.00
660.000	Payroll Direct Deposit Fee		\$550.00
	TOTALS	\$0.00	\$1,379,631.00

Account	Police Expenses	Actual 2018	Budget 2018
410.001	Police Department Salary		\$472,620.28
410.002	Part-Time Police		\$20,000.00
410.002	Police Secretary Salary		\$49,881.60
410.003	Police Supplies		\$17,500.00
410.004	Police Uniforms		\$20,000.00
410.005	Police Radio		\$2,500.00
410.006	Police Phones		\$4,000.00
410.007	Police Vehicle Repairs		\$4,000.00
410.008	Speed Control Calibration		\$1,000.00
410.009	Police Training		\$7,000.00
410.010	Police Capital Expenses		\$55,000.00
410.015	Police Capital Escrow		\$25,000.00
410.011	Police Subscription & Membership		\$7,000.00
410.012	Police Gasoline		\$20,000.00
410.013	Computer Upgrade		\$18,500.00
410.014	Community Relations		\$1,500.00
	TOTAL	\$0.00	\$725,501.88

Account	Street Department Expenses	Actual 2018	Budget 2018
430.001	Street Department Salary		\$225,000.00
430.002	Street Department Overtime		\$45,000.00
430.003	Street Supplies		\$14,000.00
430.004	Street Small Equipment		\$2,000.00
430.005	Street Fuel		\$15,000.00
430.006	Street Training		\$300.00
430.007	Street Capital Purchases		\$50,000.00
430.010	Street Capital Escrow		\$40,000.00
430.008	Street Uniforms		\$1,600.00
430.009	CDL Drug & Alcohol Testing		\$1,000.00
432.001	Snow & Ice Removal		\$25,000.00
433.000	Signs & Traffic Signals		\$6,000.00
436.000	Storm Sewers		\$5,000.00
437.000	Equipment Repairs		\$15,000.00
438.001	Street Maintenance & Repair (Department Force)		\$40,000.00
438.003	Line Painting		\$7,000.00
431.000	Street Sweeping		\$7,000.00
439.000	Highway Construction & Rebuilding-Contracted		\$200,000.00
455.000	Tree Maintenance		\$7,500.00
	TOTAL	\$0.00	\$706,400.00